MODEL BUDGET OUTLINE FOR LOCAL CHURCH

($ _____ Raised For All Purposes)

			ACTUAL
1.	25%	A. Debt Service (Mortgage payments)	
$_____		B. Maintenance of Properties	
			$_____
2.	25%	LOCAL CHURCH PROGRAM	
		A. Departmental Expenses (SSM, NMI, NYI)	
$_____		B. All Literature and Advertising	
		C. Evangelism (Revivals, concerts, etc.)	
		D. Utilities for Church and Parsonage	
		E. Insurance for Church and Parsonage	
		F. Vehicle operation, Maintenance, Insurance, etc.	
		G. Benevolences (Flowers, cards, etc.)	
			$_____
3.	30%	PASTOR & STAFF SALARIES AND BENEFITS	
$_____			$_____
4.	20%	DISTRICT AND DENOMINATIONAL BUDGETS	
$_____			$_____